

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

DOWNS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	2,520	1,783	
Road	68-518c	5	55,451	47,979	
Special Machinery		5			
Totals		XXXXXX	57,971	49,762	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2011 Valuation			

Assisted by:

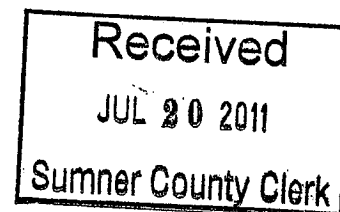
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.



DOWNS TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 47,385
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 47,385

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 37,100	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 63,166	
5b. Personal Property 2010	- 63,289	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 13,687	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	50,787	
8. Total Estimated Valuation July 1, 2011	2,613,303	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,562,516	
10. Factor for Increase (7 divided by 9)	0.01982	
11. Amount of Increase (10 times 3)	+ \$ 939	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 48,324	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	48,324	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOWNST TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,244	172	1	23	0
Debt Service	0	0	0	0	0
Road	45,141	3,451	20	406	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,385	3,623	21	429	0

County Treasurer's Motor Vehicle Estimate 3,622

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 430

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07644

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.00907

Slider Factor 0.00000

DOWNS TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	38	579	541
Receipts:			
Ad Valorem Tax	2,130	2,244	xxxxxxxxxxxxxxxxxx
Delinquent Tax	585		
Motor Vehicle Tax	89	175	172
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	18	14	23
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		47	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,823	2,482	196
Resources Available:	2,861	3,061	737
Expenditures:			
Officers Pay	523	600	600
Salaries & Wages - Contractual	425		
Employee Benefits		100	100
Supplies		128	128
Equipment			
Buildings Maintenance			
Insurance	1,288	1,492	1,446
Publication	46	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			46
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,282	2,520	2,520
Unencumbered Cash Balance Dec 31	579	541	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,520	2,520	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			2,520
Tax Required			1,783
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,783

DOWNS TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,760	6,505	1,595
Receipts:			
Ad Valorem Tax	35,006	45,141	xxxxxxxxxxxxxxx
Delinquent Tax	12,350		
Motor Vehicle Tax	1,895	3,067	3,451
Recreational Vehicle Tax	18	34	20
16/20M Vehicle Tax	366	299	406
Slider			0
Special Highway/Gasoline Tax	2,049	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,684	50,541	5,877
Resources Available:	59,444	57,046	7,472
Expenditures:			
Officers Pay	1,517	1,440	1,440
Salaries & Wages	3,810	7,300	7,300
Employee Benefits			
Road Maintenance	10,480	7,215	7,215
Road Materials	27,569	18,400	18,400
Equipment		21,096	19,861
Insurance			
Noxious Weed			
Contractual			
Transfer to Special Machinery	9,563		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			1,235
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,939	55,451	55,451
Unencumbered Cash Balance Dec 31	6,505	1,595	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	52,940	55,451	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,451
Tax Required			47,979
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			47,979

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	43,164
Transfers from:	
Road Fund	9,563
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	269
Other	
Resources Available:	52,996
Total Expenditures	
Unencumbered Cash Balance, Dec 31	52,996

Pub. Wellington News
NOTICE OF BUDGET HEARING

2012

The governing body of
DOWNS TOWNSHIP
SUMNER COUNTY

will meet on August 23, 2011 at 7:30 P.M. at Francis Whaley Reidence, 779 S. Lane Rd., Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Francis Whaley Reidence, 779 S. Lane Rd., Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,282	1.026	2,520	0.907	2,520	1,783	0.682
Road	52,939	18.025	55,451	18.240	55,451	47,979	18.360
Special Machinery							
Totals	55,221	19.051	57,971	19.147	57,971	49,762	19.042
Less: Transfers	9,563		0		0		
Net Expenditure	45,658		57,971		57,971		
Total Tax Levied	44,656		47,385		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,344,021		2,474,794		2,613,303		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Township Officer

DOWNS TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,783	0.682	46
Debt Service			
Road	47,979	18.360	1,235
0			
0			
0			
0			
0			
0			
TOTAL	49,762	19.042	1,281

2011 July 1 Valuation: 2,613,303

Valuation Factor: 2,613.303

Neighborhood Revitalization Subj to Rebate: 67,241

Neighborhood Revitalization factor: 67.241

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DOWNS TOWNSHIP with respect to financing the 2012 annual budget for DOWNS TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DOWNS TOWNSHIP budget exceed the amount levied to finance the 2011 DOWNS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

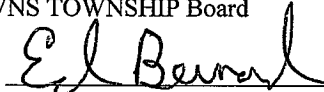
Whereas, DOWNS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of DOWNS TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 DOWNS TOWNSHIP budget as defined above.

Adopted this ____20____ day of ____July____, 2011 by the DOWNS TOWNSHIP Board, SUMNER COUNTY, Kansas.

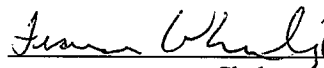
DOWNS TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DOWNS TOWNSHIP

with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of DOWNS TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this ____ 20 ____ day of ____ JULY ____, 2011 by the DOWNS TOWNSHIP Board, SUMNER COUNTY, Kansas.

DOWNS TOWNSHIP Board

Ed Beard

, Trustee

David Chisley

, Treasurer

Frances Whaley

, Clerk

NOTICE OF BUDGET HEARING

2012

The governing body of
DOWNST TOWNSHIP
SUMNER COUNTY

will meet on August 23, 2011 at 7:30 P.M. at Francis Whaley Residence, 779 S. Lane Rd., Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Francis Whaley Residence, 779 S. Lane Rd., Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,282	1.026	2,520	0.907	2,520	1,783	0.682
Road	52,939	18.025	55,451	18.240	55,451	47,979	18.360
Special Machinery							
Totals	55,221	19.051	57,971	19.147	57,971	49,762	19.042
Less: Transfers	9,563		0		0		
Net Expenditure	45,658		57,971		57,971		
Total Tax Levied	44,656		47,385		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,344,021		2,474,794		2,613,303		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

He C. Wilby
 Township Officer